

Eastside

Action	Approximate Cost	Fund	Function	Location	Program	Subject	Object
Salary for literacy IF for 2010-2011							
Salaries	\$ 60,000.00	6516	2297	012	058	00	61110
Benefits							
Certified Group	\$ 168.00	6516	2297	012	058	00	62110
Dental	\$ 247.00	6516	2297	012	058	00	62111
Vision	\$ 107.00	6516	2297	012	058	00	62112
Social Security	\$ 3,720.00	6516	2297	012	058	00	62210
Medicare	\$ 870.00	6516	2297	012	058	00	62260
Teacher Retirement	\$ 8,400.00	6516	2297	012	058	00	62310
Workers Comp	\$ 688.00	6516	2297	012	058	00	62610
Health	\$ 1,800.00	6516	2297	012	058	00	62710
Extended Day and Extended Year for 09-10 & 10-11							
Extended Day 09-10 : Salaries	\$ 18,510.00	6516	1511	012	056	00	61110
Extended Day 09-10 : Benefits							
Social Security	\$ 1,148.00	6516	1511	012	056	00	62210
Medicare	\$ 268.00	6516	1511	012	056	00	62260
Teacher Retirement	\$ 2,591.00	6516	1511	012	056	00	62310
Workers Comp	\$ 235.00	6516	1511	012	056	00	62610
Extended Day 09-10 : Materials	\$ 2,345.00	6516	1511	012	056	00	66100
Extended Day 09-10 : Transportation	\$ 6,156.00	6516	2790	012	056	00	68999
Extended Year 09-10: Salaries	\$ 3,000.00	6516	1592	012	056	00	61110
Extended Year 09-10: Benefits							
Social Security	\$ 186.00	6516	1511	012	056	00	62210
Medicare	\$ 44.00	6516	1511	012	056	00	62260
Teacher Retirement	\$ 420.00	6516	1511	012	056	00	62310
Workers Comp	\$ 97.00	6516	1511	012	056	00	62610
Professional Development 10% set aside required							
Purchased Services	\$ 9,500.00	6516	2213	012	058	00	63900
Materials	\$ 500.00	6516	2213	012	058	00	66100
Salaries	\$ 2,400.00	6516	2213	012	058	00	61110
Benefits							
Social Security	\$ 149.00	6516	2213	012	058	00	62210
Medicare	\$ 35.00	6516	2213	012	058	00	62260
Teacher Retirement	\$ 336.00	6516	2213	012	058	00	62310
Workers Comp	\$ 80.00	6516	2213	012	058	00	62610
Total:	\$ 124,000.00						

Brunson

Action	Approximate Cost	Fund	Function	Location	Program	Subject	Object
Required 10% pdset aside (includes \$4466 for phonem. Awaren. Training)	\$ 8,922.00						
18 Training Notebooks for Vocab/Phonics 18 Words their Way- For Training	\$ 1,718.00	6516	2213	013	058	00	66100
Professional Development Aug. 11, 2009 Phonics and Spelling	\$ 2,500.00	6516	2213	013	058	00	63310
Travel Expenses for Consulting: Linda Velie 8-11-2009 and 01/21/2010	\$ 365.00	6516	2213	013	058	00	65870
Materials	\$ 500.00	6516	2213	013	058	00	66100
Sub Salaries	\$ 1,000.00	6516	2213	013	058	00	61110
Sub Benefits							
Social Security	\$ 62.00	6516	2213	013	058	00	62210
Medicare	\$ 13.00	6516	2213	013	058	00	62260
Teacher Retirement	\$ 140.00	6516	2213	013	058	00	62310
Purchased Services	\$ 2,624.00	6516	2213	013	058	00	
Extended Day and Extended Year programs for 09-10 & 10-11	\$ 59,812.00						
Extended Day 09-10 : Salaries	\$ 19,980.00	6516	1511	013	056	00	61110
Extended Day 09-10 : Benefits							
Social Security	\$ 1,239.00	6516	1511	013	056	00	62210
Medicare	\$ 290.00	6516	1511	013	056	00	62260
Teacher Retirement	\$ 2,798.00	6516	1511	013	056	00	62310
Extended Day 09-10 : Materials	\$ 900.00	6516	1511	013	056	00	66100
Extended Day 09-10 : Transportation	\$ 17,657.00	6516	2790	013	056	00	68999
Extended Year 09-10: Salaries	\$ 9,420.00	6516	1592	013	056	00	61110
Extended Year 09-10: Benefits	\$ 2,156.00	6516	1591	013	056	00	
Extended Year Materials	\$ 2,524.00	6516	1592	013	056	00	66100
Extended Year Transportation	\$ 2,848.00	6516	1592	013	056	00	68999
Hire Part time Tutor	\$ 3,000.00						
Salaries	\$ 2,400.00	6516	1591	013	056	00	61110
Benefits	\$ 600.00	6516	1591	013	056	00	
Total:	\$ 71,734.00						

Middle School							
Action	Approximate Cost	Fund	Function	Location	Program	Subject	Object
Literacy First							
Professional Development	\$ 75,346.00	6516	2213	015	058	00	65890-Lodging 65880- Meals 65810-Mileage

	Supplies	\$ 4,654.00	6515	2213	015	058	00	66100
Total:		\$ 80,000.00						

District								
Action	Approximate Cost	Fund	Function	Location	Program	Subject	Object	
Learner-centered, Standards-based Adams 50 School District site visit- Denver 09-10	\$ 62,853.00							
Sub Salaries	\$ 1,000.00	6516	2213	000	058	00	61710	
Sub Benefits								
Social Security	\$ 62.00	6516	2213	000	058	00	62210	
Medicare	\$ 13.00	6516	2213	000	058	00	62260	
Teacher Retirement	\$ 140.00	6516	2213	000	058	00	62310	
General Supplies	\$ 70.00	6516	2213	000	058	00	66100	
Purchased Services	\$ 61,568.00	6516	2213	000	058	00	65890-Lodging 65880- Meals 65810-Mileage	
Literacy First Phonics Training for upper elem and secondary	\$ 5,000.00	6516	2213	000	058	00		
20% SES set aside	\$ 86,298.00	6516	1593	699	058	00	63210	
5% Parental Involvement set aside	\$ 2,158.00							
Materials	\$ 200.00	6516	2170	699	058	00	66100	
Purchased Services	\$ 1,958.00	6516	2170	699	058	00	63900	
Total:	\$ 156,309.00							

Grand Total: \$432, 043.00