

# SFSF

## Eastside

Action	Approximate Cost	Fund	Function	Location	Program	Subject	Object
Renovation of Sped/computer/PE facility	\$ 97,800.00	6803	4710	012	051	00	64500
Building for school Counselor and HIPYPY offices	\$ 137,750.00	6801	4710	013	050	00	64500
New Roof*	\$ 213,067.00	6804	2620	012	057	00	64310
Update Wiring*	\$ 159,021.00	6804	2620	012	057	00	64310
Technology Needs							
<b>Equipment (over \$1000)</b>	\$ 6,976.00	6802	1120	012	058	00	67340
<b>Supplies</b>	\$ 18,092.03	6802	1120	012	058	00	66500
<b>Wiring</b>	\$ 8,084.97	6802	2620	012	058	00	64310
Security cameras	\$ 45,542.88	6802	2660	012	052	00	67390
Fire Alarm System	\$ 23,637.37	6802	2670	012	058	00	64310
<b>Total:</b>	<b>\$ 709,971.25</b>						

## Brunson

Action	Approximate Cost	Fund	Function	Location	Program	Subject	Object
Technology Needs							
<b>Equipment (over \$1000)</b>	\$ 1,307.93	6802	1120	013	058	00	67340
<b>Supplies</b>	\$ 3,967.07	6802	1120	013	058	00	66500
Science Labs							
<b>Supplies</b>	\$ 9,400.05	6802	1120	013	058	00	66100
<b>Furniture Over \$1000</b>	\$ 3,550.00	6802	1120	013	058	00	67330
<b>Technology Over \$1000</b>	\$ 7,800.00	6802	1120	013	058	00	67340
<b>Professional Development</b>	\$ 2,000.00	6802	2213	013	058	00	63310
<b>Total:</b>	<b>\$ 28,025.05</b>						

## Middle School

Action	Approximate Cost	Fund	Function	Location	Program	Subject	Object
Technology Needs							
<b>Equipment (over \$1000)</b>	\$ 2,831.00	6802	1130	015	058	00	67340
<b>Supplies</b>	\$ 3,369.00	6802	1130	015	058	00	66500

Total: \$ 6,200.00

High School

Action	Approximate Cost	Fund	Function	Location	Program	Subject	Object
Technology Needs							
Equipment (over \$1000)	\$ 14,275.47	6802	1140	014	058	00	67340
Supplies	\$ 3,423.26	6802	1140	014	058	00	66500
Wiring	\$ 19,554.00	6802	2620	014	058	00	64310
Science Labs							
Supplies	\$ 97,561.00	6802	1140	014	058	00	66100
	\$ 1,077.00	6802	1140	014	058	00	64310
Furniture Over \$1000	\$ 43,000.00	6802	1140	014	058	00	67330
Furniture Over \$2500	\$ 12,000.00	6802	1140	014	052	00	67330
Covered walkway to bus zone	\$ 6,850.00	6802	4620	014	058	00	67390
Literacy Lab	\$ 2,617.27	6511	1140	014	058	00	66100
ABC Pre-K Building for SEACBEC	\$ 294,032.00	6801	4510	014	050	00	64500
Total:	\$ 494,390.00						

District

Action	Approximate Cost	Fund	Function	Location	Program	Subject	Object
Temporary ARRA manager/data entry staff member	\$ 76,996.95						
Salary	\$ 60,000.00	6511	2515	000	058	00	61120
Benefits: CLS Group	\$ 252.00	6511	2515	000	058	00	62120
Dental	\$ 619.00	6511	2515	000	058	00	62121
Vision	\$ 268.00	6511	2515	000	058	00	62122
Social Security	\$ 2,396.00	6511	2515	000	058	00	62220
Medica	\$ 562.00	6511	2515	000	058	00	62270
Teacher Retirement	\$ 8,400.00	6511	2515	000	058	00	62320
Health	\$ 4,500.00	6511	2515	000	058	00	62720
Security cameras/Technology Center	\$ 20,777.75	6802	2660	000	052	00	67390
Parent Center	\$ 14,450.00	6801	4710	000	050	00	64500
Total:	\$ 112,224.70						

Grand Total: \$ 1,350,811.00

Renovation	\$ 97,800.00
Repair	\$ 372,088.00
ESEA	\$ 79,614.22
Modernization	\$ 355,076.78
New Construction	\$ 446,232.00
Total:	\$ 1,350,811.00