

# Warren School District Proposed Stimulus Actions

Fund	Location	Action	Approximate Cost
SFSF	Brunson	TECHNOLOGY NEEDS such as presentation carts, projectors, mimios	\$ 5,275.00
SFSF	Brunson	Science labs will be equipped with lab furniture, safety equipment, and lab equipment	\$ 22,750.05
T1	Brunson	Required 10% pdset aside (includes \$4466 for phonem. Awaren. Training)	\$ 19,734.00
T1	Brunson	Extended day and extended year programs for 09-10 and 10-11	\$ 49,000.00
T1	Brunson	Part Time Tutor	\$ 3,000.00
IDEA	Brunson	Technology Needs	\$ 5,000.00
IDEA	Brunson	Software	\$ 3,000.00
IDEA	Brunson	Staff Development	\$ 10,000.00
IDEA	Brunson	Supplies	\$ 4,500.00
IDEA	Brunson	Occupational Therapy	\$ 3,000.00
SFSF	District	Temporary ARRA manager/data entry staff member from July 1, 2009 - December 2011	\$ 76,996.95
SFSF	District	Add security cameras to monitor equipment in Technology Center	\$ 20,777.75
SFSF	District	Enlarge room and add three office spaces of parent center	\$ 14,450.00
T1	District	Literacy First Phonics training for upper elem and secondary	\$ 5,000.00
T1	District	Learner-centered, Standars-Based Adams 50 School District site visit - Denver 09-10	\$ 50,000.00
T1	District	Learner-centered, Standards-Based Systems Summer Symposium, Denver, 6/2009	\$ 10,300.00
T1	District	Literacy First, OK City Leadership Training - July 2009	\$ 2,000.00
T1	District	5% Parental Involvement set aside	\$ 2,158.00
T1	District	20% SES set aside	\$ 86,298.00
IDEA	District	Handicapped accessible bus	\$ 85,000.00
IDEA	District	SEAS	\$ 5,000.00
IDEA	District	JEDI	\$ 45,000.00
SFSF	Eastside	Renovation of Sped/computer/PE facility	\$ 97,800.00
SFSF	Eastside	Building for school Counselor and HIPPY offices	\$ 137,750.00
SFSF	Eastside	Install new continuous membrane roofs to existing structures *	\$ 213,067.00
SFSF	Eastside	Update electrical distribution system to new electrical system standards *	\$ 159,021.00
SFSF	Eastside	TECHNOLOGY NEEDS such as presentation carts, projectors, mimios	\$ 33,153.00
SFSF	Eastside	Install security cameras to monitor hallways, playground and parking lot	\$ 45,542.88
SFSF	Eastside	Install new alarm panels, smoke detectors, emergency lighting and other components *	\$ 23,637.37
T1	Eastside	salary for literacy IF for 2010-2011	\$ 76,000.00
T1	Eastside	extended day and extended year programs for 09-10 and 10-11	\$ 35,000.00
T1	Eastside	professional Development 10% set aside required	\$ 13,000.00
IDEA	Eastside	Building at Eastside	\$ 50,000.00
IDEA	Eastside	Technology Needs	\$ 10,000.00
IDEA	Eastside	Staff Development	\$ 20,000.00

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IDEA	Eastside	Consultants	\$ 5,000.00
IDEA	Eastside	Speech Therapy	\$ 9,990.00
IDEA	Eastside	Physical Therapy	\$ 7,000.00
IDEA	Eastside	Supplies	\$ 5,122.00
IDEA	Eastside	Occupational Therapy	\$ 5,000.00
IDEA	Eastside	Software	\$ 3,000.00
SFSF	High School	TECHNOLOGY NEEDS such as presentation carts, projectors, mimios	\$ 37,252.73
SFSF	High School	Science labs will be equipped with lab furniture, safely equipment, and lab equipment	\$ 153,638.00
SFSF	High School	Add a covered walkway to bus zone to keep students safe and dry in inclimate weather	\$ 6,850.00
SFSF	High School	Literacy lab	\$ 2,617.27
SFSF	High School	Provide portion of the cost to construct an ABC Pre-K Building	\$ 294,032.00
IDEA	High School	Transitions	\$ 10,000.00
IDEA	High School	Technology Needs	\$ 15,000.00
IDEA	High School	Software	\$ 3,000.00
IDEA	High School	Staff Development	\$ 30,000.00
IDEA	High School	Supplies	\$ 4,500.00
IDEA	High School	Consultants	\$ 5,000.00
SFSF	Middle	TECHNOLOGY NEEDS such as presentation carts, projectors, mimios	\$ 6,200.00
T1	Middle	Literacy First	\$ 80,000.00
IDEA	Middle	Transitions	\$ 4,000.00
IDEA	Middle	Technology	\$ 10,000.00
IDEA	Middle	Software	\$ 3,000.00
IDEA	Middle	Staff Development	\$ 10,000.00
IDEA	Middle	Supplies	\$ 4,500.00
IDEA	Middle	Physical Therapy	\$ 3,000.00
IDEA	Middle	Occupational Therapy	\$ 2,000.00
IDEA	Middle	Consultants	\$ 5,000.00

\*- Denotes Partnership Projects - amount is District cost. State will bear part of the cost.

Title VIB (IDEA) Funds	\$ 384,612.00
Title I Funds	\$ 431,490.00
SFSF	\$ 1,350,811.00

**GRAND TOTAL**

**\$ 2,166,913.00**